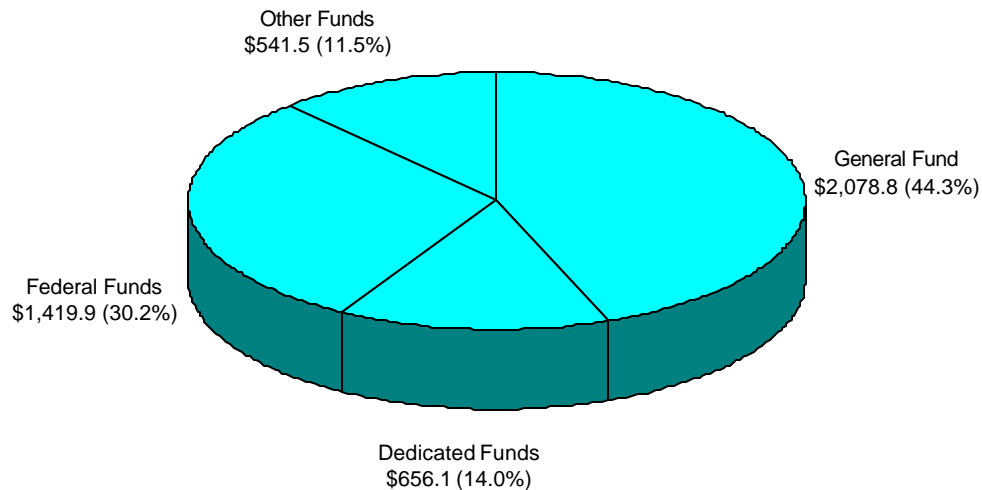


Summary Tables and Graphs

FY 2002 Total Fund Recommendation Millions of Dollars (% of Total)

Revenue by Source - \$4,696.3 Million Total



Expenditure by State Goal - \$4,696.0 Million Total (\$0.3 million in Gen. Fund is left unallocated)

